

**Virginia Dept. of Health Professions**  
**Revenue and Expenditures Summary**  
October 1, 2005 through December 31, 2005

**FISCAL YEAR 2006, QUARTER ENDING 12/31/05**

***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<u>117- Prescription Monitoring</u>
<b>Revenue</b>	
<b>3000 · Sales of Prop. &amp; Commodities</b>	
4206 · Reimbursmnt for Other Services	35,182.86
<b>Total 3000 · Sales of Prop. &amp; Commodities</b>	<u>35,182.86</u>
<b>Total Revenue</b>	35,182.86
<b>Expenditures</b>	
<b>1100 · Personal Services</b>	
<b>1110 · Employee Benefits</b>	
1111 · Employer Retirement Contrib.	2,374.24
1112 · Fed Old-Age Ins- Sal St Emp	2,075.26
1113 · Fed Old-Age Ins- Wage Earners	6.60
1116 · Retiree Medical/Hospitalizatn	277.12
1117 · Long term Disability Ins	439.70
<b>Total 1110 · Employee Benefits</b>	<u>5,172.92</u>
<b>1120 · Salaries</b>	
1123 · Salaries, Classified	27,075.37
<b>Total 1120 · Salaries</b>	<u>27,075.37</u>
<b>1130 · Special Payments</b>	
1134 · Specified Per Diem Payment	50.00
1138 · Deferred Compnstrn Match Pmts	60.00
<b>Total 1130 · Special Payments</b>	<u>110.00</u>
<b>1140 · Wages</b>	
1141 · Wages, General	86.22
<b>Total 1140 · Wages</b>	<u>86.22</u>
<b>Total 1100 · Personal Services</b>	32,444.51
<b>1200 · Contractual Services</b>	
<b>1210 · Communication Services</b>	
1211 · Express Services	0.00
1214 · Postal Services	123.43
1215 · Printing Services	19.80
1216 · Telecommunications Svcs (DIT)	258.18
<b>Total 1210 · Communication Services</b>	<u>401.41</u>
<b>1220 · Employee Development Services</b>	
1222 · Publication Subscriptions	0.00
1224 · Emp Trning Courses, Wkshp & Cnf	0.00
<b>Total 1220 · Employee Development Services</b>	<u>0.00</u>

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<b>117- Prescription Monitoring</b>	
<hr/>	
1240 · Mgmnt and Informational Svcs	
1244 · Management Services	0.00
1248 · Media Services	828.08
Total 1240 · Mgmnt and Informational Svcs	<hr/> 828.08
1260 · Support Services	
1264 · Food & Dietary Services	0.00
1266 · Manual Labor Services	91.25
1267 · Production Services	431.79
Total 1260 · Support Services	<hr/> 523.04
1270 · Technical Services	
1277 · Cmptr Operatg Svc (Non-State)	8,835.00
Total 1270 · Technical Services	<hr/> 8,835.00
1280 · Transportation Services	
1282 · Travel, Personal Vehicle	173.88
1283 · Travel, Public Carriers	307.29
1285 · Travel, Subsistence & Lodging	527.07
1288 · Trvl, Meal Reimb- Not Rprtble	253.25
Total 1280 · Transportation Services	<hr/> 1,261.49
Total 1200 · Contractual Services	11,849.02
1300 · Supplies And Materials	
1310 · Administrative Supplies	
1312 · Office Supplies	11.06
1313 · Stationery and Forms	0.00
Total 1310 · Administrative Supplies	<hr/> 11.06
1320 · Energy Supplies	
1323 · Gasoline	0.00
Total 1320 · Energy Supplies	<hr/> 0.00
Total 1300 · Supplies And Materials	11.06
1500 · Continuous Charges	
1520 · Capital Lease Payments	
1525 · Building Capital Leases	1,076.61
Total 1520 · Capital Lease Payments	<hr/> 1,076.61
Total 1500 · Continuous Charges	1,076.61
2200 · Equipment Expendituress	
2260 · Office Equipment	
2261 · Office Appurtenances	33.00
2262 · Office Furniture	584.00
2263 · Office Incidentals	0.00
Total 2260 · Office Equipment	<hr/> 617.00
Total 2200 · Equipment Expendituress	<hr/> 617.00
Total Expenditures	<hr/> <hr/> 45,998.20